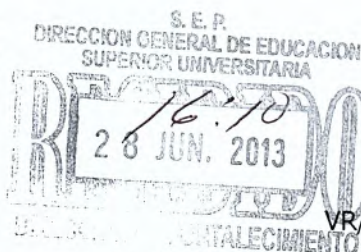




UNIVERSIDAD DE GUADALAJARA

VICERRECTORÍA EJECUTIVA



2013 JUL 1 PM 5 28

Dra. Sonia Reynaga Obregón.

Directora General de Educación Superior Universitaria.
Subsecretaría de Educación Superior.
Secretaría de Educación Pública.
México, D.F.



E. Matthews
COPLADI

A C U S E

Estimada Dra. Reynaga,

Con base en las Reglas de Operación del Programa Integral de Fortalecimiento Institucional emitidas para el Ejercicio Fiscal 2013, en su numeral 7.1 Avances físicos-financieros, inciso c), me es grato enviar a Usted en los formatos requeridos, el **segundo Informe programático-financiero**, de los proyectos integrales y objetivos particulares, por la cantidad de: \$2'080,328.33 (Dos millones ochenta mil trescientos veintiocho pesos 33/100 MN), según convenio PIFI/2012-14MSU0010Z-20-62, de acuerdo a los reportes que emite el sistema e-PIFI versión 2012 quedó distribuido de la siguiente forma:

2do periodo	\$ 2'067,183.73
3er periodo	\$ 13,144.60

2013 JUL 3 PM 12:45
COPLADI

Por lo anterior, remitimos los formatos en físico debidamente rubricados como soporte.

- Formato acumulativo por proyecto, de los conceptos de gastos ejercidos y comprobados.
- Situación programática de metas (objetivos) apoyados en el informe cualitativo.
- Formato único de registro de documentos de pago.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

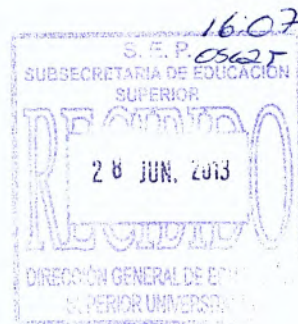
A T E N T A M E N T E
"PIENSA Y TRABAJA"

Guadalajara, Jal. 17 de junio de 2013.



UNIVERSIDAD DE GUADALAJARA
VICERRECTORIA EJECUTIVA

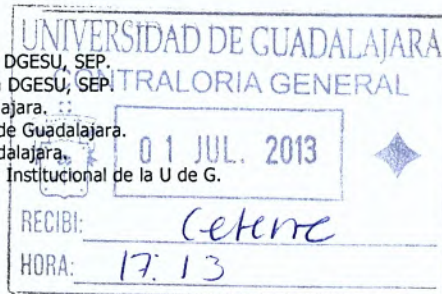
Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo



Universidad de Guadalajara
Rectoría General

Recibí: Alfonso
Fecha: 10/7/13
Hora: 5:08 pm

Mtra. Julieta Nishisawa Calatayud, Directora de Fortalecimiento Institucional de la DGEU, SEP.
Lic. Sergio Pascual Conde Maldonado, Subdirector de Desarrollo y Operación de la DGEU, SEP.
Mtro. Itzcóatl Tonatihu Bravo Padilla, Rector General de la Universidad de Guadalajara.
C.P. y L.A.E. Ma. Asunción Torres Mercado, Contralora General de la Universidad de Guadalajara.
Mtro. Gustavo A. Cárdenas Cutiño, Director de Finanzas de la Universidad de Guadalajara.
Dr. Carlos Iván Moreno Arrellano, Coordinador General de Planeación y Desarrollo Institucional de la U de G.



Primer	Segundo	Tercero	Cuarto
		X	

UNION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Ejercicio:
Clave del Contenido:
Fecha de creación:

2012
C/PFI-2012-14MSU00102-20-62
13/06/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

		HONORARIOS				MATERIALES				SERVICIOS				BIENES MUEBLES				ACERVO				TOTAL TRIMESTRAL COMPROBADO				TOTAL ANUAL COMPROBADO	
TOTAL ASIGNADO		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%			
\$12,094,741.00		\$50,000.00	\$0.00	\$0.00	\$0.00	\$1,098,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$402,837.58				
\$1,286,000.20		\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,140.00				
\$888,724.00		\$0.00	\$0.00	\$0.00	\$0.00	\$57,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$1,164,467.00		\$31,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,210,182.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,663,986.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$5,341,376.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$146,383.30				
\$5,200,977.96		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,035.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$5,040,454.00		\$99,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,714,456.00		\$0.00	\$0.00	\$0.00	\$0.00	\$792,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$2,858,765.00		\$0.00	\$0.00	\$0.00	\$0.00	\$141,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$3,781,534.00		\$0.00	\$0.00	\$0.00	\$0.00	\$7,060.00	\$0.00	\$13,144.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,960.00	\$0.00	\$13,144.60	\$0.00	\$0.00	\$0.00	168.39	\$2,080,828.33				
\$4,187,840.00		\$0.00	\$0.00	\$0.00	\$0.00	\$148,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,283,071.00		\$0.00	\$0.00	\$0.00	\$0.00	\$596,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,544,376.29		\$0.00	\$0.00	\$0.00	\$0.00	\$8,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,939.50				
\$3,825,502.00		\$48,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$4,208,150.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$5,078,872.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$3,948,133.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$3,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00				
\$51,184,646.45		\$229,377.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$5,679,598.00	\$13,144.60	\$347,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,307,406.00	\$13,144.60					0.21	\$2,838,128.71				

Mtro. Itzcóatl Tonatuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Responsable Institucional del PFI